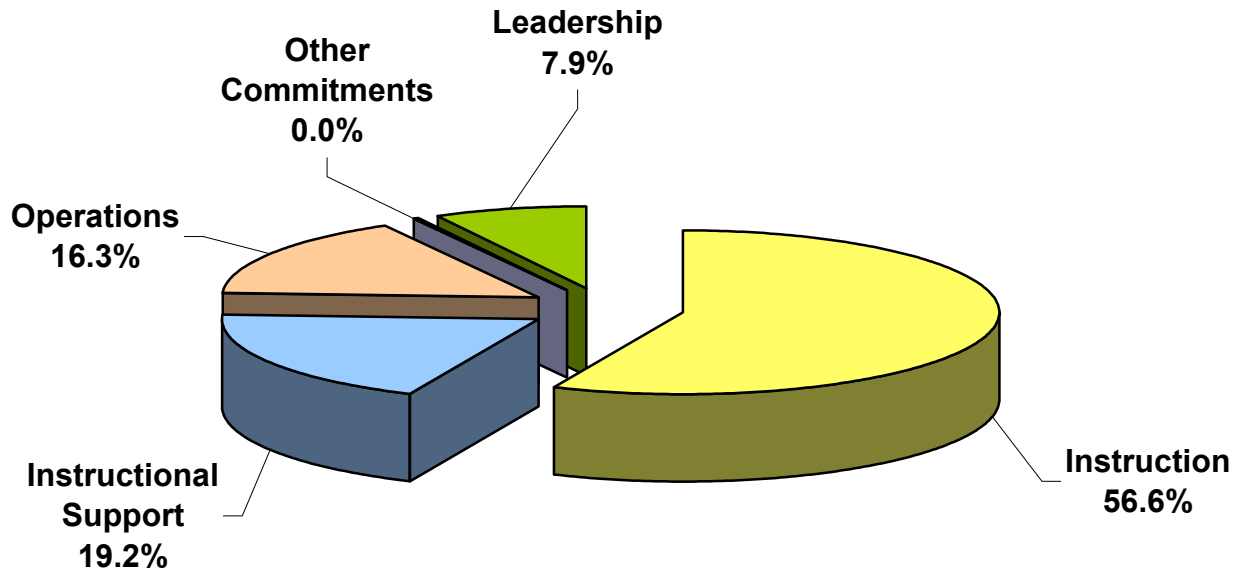
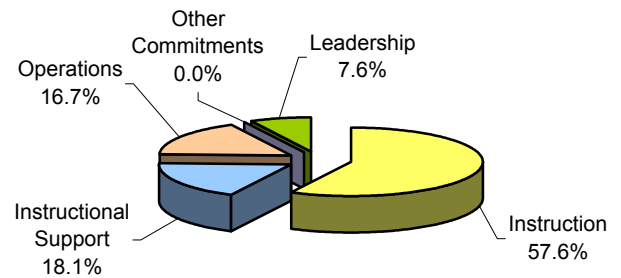


Davies Career & Technical High School

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 769	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$8,219,993	\$10,689	56.6%
Instructional Support	\$2,796,072	\$3,636	19.2%
Operations	\$2,363,109	\$3,073	16.3%
Other Commitments	\$6,020	\$8	0.0%
Leadership	\$1,144,801	\$1,489	7.9%
Total District Expenditures	\$14,529,996	\$18,895	100.0%